

paul cuffee school
2005-2006 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 5,753,727
Total District Enrollment*:	382
Total District Per Pupil:	\$ 15,062
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 5,753,727
In-District Enrollment:	382
In-District Per Pupil:	\$ 15,062
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 4,738,607
In-District Enrollment:	382
Adj. District Per Pupil:	\$ 12,405
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 5,753,727	\$ 3,826,424	\$ 0	\$ 0	\$ 0	\$ 15,395	\$ 1,911,908
% of Total Expenditures:	100.00%	66.50%	0.00%	0.00%	0.00%	0.27%	33.23%
Enrollment:	382	381	0	0	0	1	N/A
% of Total Enrollment:	100.00%	99.74%				0.26%	
Instruction							
Expenditures:	\$ 2,494,123	2,478,728	0	0	0	15,395	0
% of Total Expenditures:	43.35%	43.08%	0.00%	0.00%	0.00%	0.27%	0.00%
Instructional Support							
Expenditures:	\$ 739,922	739,922	0	0	0	0	0
% of Total Expenditures:	12.86%	12.86%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 1,158,647	423,924	0	0	0	0	734,723
% of Total Expenditures:	20.14%	7.37%	0.00%	0.00%	0.00%	0.00%	12.77%
Other Commitments							
Expenditures:	\$ 1,015,120	0	0	0	0	0	1,015,120
% of Total Expenditures:	17.64%	0.00%	0.00%	0.00%	0.00%	0.00%	17.64%
Leadership							
Expenditures:	\$ 345,915	183,850	0	0	0	0	162,065
% of Total Expenditures:	6.01%	3.20%	0.00%	0.00%	0.00%	0.00%	2.82%